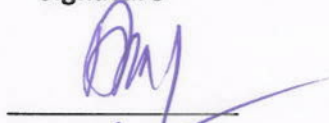
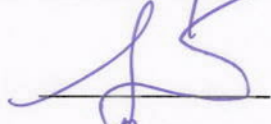

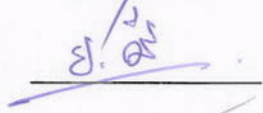
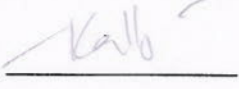
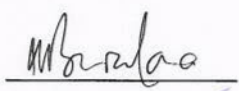
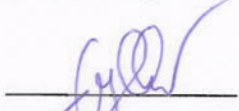
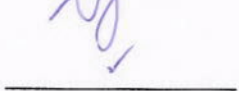


CHECK LIST
Of
 MULTI-YEAR WORKPLAN/ **BUDGET REVISION**

Award ID : 00095079
 Project ID : 00088397
 Project Title : Partnership for Gender Equity Phase IV (PGE)

Version: "Initial "

	Signature	Date
1. IP send MYWP/BudRev & Reviewed by Prog. Associate		<u>05/04/17</u>
2. Reviewed & finalized by Programme Analyst		<u>05/04/17</u>
3. Reflected in Atlas by Finance Program. Associate		<u>05/04/17</u>
4. Cleared by Team Leader /ACD		<u>05/04/17</u>
5. Checked by Finance Analyst		<u>5.4.17</u>
7. Approved by CD		<u>5.4.17</u>
8. KKed by FM		<u>06.04.17</u>
9. Signed MYWP/BudRev. sent to IP (if applicable)		<u>✓</u>



**UN Development Programme
Cambodia - Phnom Penh**

Project ID: 00088397
Award ID: 00095079

Project Title: Partnership for Gender Equity Phase IV

Start Year: 2017
End Year: 2019

Implementing Partner:
(Executing Agency): DIM

Responsibel partner:

(Implementing Agent): UNDP

Budget Revision Type: Initial Budget Revision

BUDGET FINANCING (US\$):			
Budget:		Increase Decrease	REV_G00
Budget: 2017	-		326,039.00
Budget: 2018	-		314,789.00
Budget: 2019	-	-	299,694.80
Total Budget:	-	-	940,522.80
UNDP TRAC	-	-	940,522.80
Budget: 2017			326,039.00
Budget: 2018			314,789.00
Budget: 2019:			299,694.80
Total Budget:	-	-	940,522.80
Fund to be received	-	-	940,522.80
TRAC: 2017			326,039.00
TRAC: 2018			314,789.00
TRAC: 2019			299,694.80
Award Total	-	-	940,522.80

Description:

The purpose of Budget Revision-G00 are:

]]. To reflect Multi-Year Work Plan and Budgets from 2017-2019 based on the Project Document signed on March 31, 2017

Approved on behalf of UNDP

Date

Nick Beresford
Country Director

..... 5.4.17

Cambodia

Year: 2017

Project Number:00088397& Award ID: 00095079

Project Title: Partnership for Gender Equity Phase IV (2017-2019)

Multi-Year Work Plan 2017-2019

CPAP Output	Key Atlas Activities	Res. Party	CHART OF ACCOUNT					Mode of Pay	Year 2017	Year 2018	Year 2019	Total Budget	
			Imple. Agent	Fund	Donor	Bus. Unit	A/C						Descriptions
Output 2.2: Mechanisms to increase percent of women in leadership and decision-making are more effective Indicator 2.2.1: Effectiveness of policy measures to increase the share of women leaders across the civil service • Baseline (2015): Not effective (1) • Target: Effective (3) • Data source, frequency: Ministry of Women's Affairs through Ministry of Civil Service and Administration	Activity1: Strengthened national machinery and institutional architecture for Gender Policy Implementation and Oversight	UNDP	001981	04000	00012	B0396	75700	National and Subnational workshops	DAI	45,000.00	0.00	0.00	45,000.00
		UNDP	001981	04000	00012	B0396	75700	10 GMAGs meetings	DAI	7,500.00	8,750.00	8,750.00	25,000.00
		UNDP	001981	04000	00012	B0396	71300	Cost of Trainers	DAI	5,000.00	5,000.00	5,000.00	15,000.00
		UNDP	001981	04000	00012	B0396	75700	6 workshops per year	DAI	0.00	7,500.00	7,500.00	15,000.00
	Sub-Total Activity1:									57,500.00	21,250.00	21,250.00	100,000.00
Output 2.1. Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions Indicator 2.1.1. Number of Parliaments, constitution making bodies and electoral institutions which meet minimum benchmarks (to be defined) to perform core functions effectively Baseline (2013): 14.7 % (Proportion of women's Seat in the Senate), 20% (Proportion of women's Seat in the National Assembly), 18% (Proportion of female councilors in Communes/Sangkats) Target: (2017): 30% (Proportion of women's Seat in the Senate), 20% (Proportion of women's Seat in the National Assembly), 18% (Proportion of female councilors in Communes/Sangkats) Data source, frequency: MoWA, in every election round (5 years)	Activity2: Strengthen institutional mechanism for mainstreaming SDG 5 and addressing ODA transition in promoting gender	UNDP	001981	04000	00012	B0396	75700	Cost of trainer to handle a TOT session	DAI	7,500.00	7,500.00	8,000.00	23,000.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
		UNDP	001981	04000	00012	B0396			DAI				0.00
	Sub-total Activity2:									7,500.00	7,500.00	8,000.00	23,000.00
			Activity3: Strengthened the PBA framework for gender equality ("Leading the Way for Gender Equality" program) and enhanced Gender Transformative advocacy and public outreach of MoWA	UNDP	001981	04000	00012	B0396		DAI	0.00	0.00	0.00
UNDP				001981	04000	00012	B0396		DAI	0.00	0.00	0.00	0.00
UNDP				001981	04000	00012	B0396		DAI	0.00	0.00	0.00	0.00
UNDP				001981	04000	00012	B0396		DAI	0.00	0.00	0.00	0.00

CPAP Output	Key Atlas Activities	Res. Party	CHART OF ACCOUNT					Mode of Pay	Year 2017	Year 2018	Year 2019	Total Budget	
			Imple. Agent	Fund	Donor	Bus. Unit	A/C						Descriptions
		UNDP	001981	04000	00012	B0396			DAI	0.00	0.00	0.00	0.00
		UNDP	001981	04000	00012	B0396			DAI	0.00	0.00	0.00	0.00
	<i>Sub-total Activity3:</i>									0.00	0.00	0.00	0.00
	Activity4: Project Management												
		UNDP	001981	04000	00012	B0396	61300	Genders specialist	DAI	224,210.00	224,210.00	209,615.80	658,035.80
		UNDP	001981	04000	00012	B0396	64300	Cost Recovery charges	DAI	2,000.00	2,000.00	2,000.00	6,000.00
		UNDP	001981	04000	00012	B0396	71200	Evaluation	DAI	0.00	30,000.00	30,000.00	60,000.00
		UNDP	001981	04000	00012	B0396	71400	Project Assistant and Driver	DAI	19,829.00	19,829.00	19,829.00	59,487.00
		UNDP	001981	04000	00012	B0396	71600	Travels costs	DAI	1,500.00	1,000.00	1,000.00	3,500.00
		UNDP	001981	04000	00012	B0396	72200	Office furniture	DAI	1,500.00	1,000.00	0.00	2,500.00
		UNDP	001981	04000	00012	B0396	72300	Vehicle fuel	DAI	2,000.00	2,000.00	2,000.00	6,000.00
		UNDP	001981	04000	00012	B0396	72400	Equipments	DAI	4,000.00	0.00	0.00	4,000.00
		UNDP	001981	04000	00012	B0396	72505	Stationeries and other office supplies	DAI	3,000.00	3,000.00	3,000.00	9,000.00
		UNDP	001981	04000	00012	B0396	73400	Mainternance transportation equipment	DAI	1,500.00	1,500.00	1,500.00	4,500.00
		UNDP	001981	04000	00012	B0396	74500	Cost Recovery	DAI	1,000.00	1,000.00	1,000.00	3,000.00
		UNDP	001981	04000	00012	B0396	75700	Meetings	DAI	500.00	500.00	500.00	1,500.00
	<i>Sub-total Activity4:</i>									261,039.00	286,039.00	270,444.80	817,522.80
	Grand Total									326,039.00	314,789.00	299,694.80	940,522.80

PROJECT DOCUMENT

Country: Cambodia



Empowered lives.
Resilient nations.

Project Title: Partnership for Gender Equity IV (PGE IV)
Project Number: 95079
Implementing Partner: UNDP Direct Implementation Modality
Start Date: March 2017 **End Date:** 31 December 2019 **PAC Meeting date:** 16 Dec 2016

Brief Description			
<p>The project aims to provide long-term institutional and advisory support to Ministry of Women’s Affairs/Royal Government of Cambodia for the realization of the national goals on gender equality and women’s empowerment by strengthening the enabling environment and institutional architecture for implementing the National Five Year Strategy for Gender Equality (Neary Rattanak IV/NR IV). The institutional and advisory support will focus on strengthening the capacity and coordination role of the national machinery in mainstreaming gender across government, mobilizing funding for gender mainstreaming from domestic and external sources, supporting the finalization of the First National Gender Policy, updating the Cambodian Gender Assessment, and overseeing the support and mainstream the SDG 5. It includes support for the advocacy and outreach work of the MoWA.</p>			
<p>Strategic Plan: Output 2.1. Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions</p> <p>Contributing Outcome UNDAF: Outcome 3: By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law, are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia, and increase civic participation in democratic decision-making.</p> <p>Indicative CPD Output(s): Output 2.2 (Gender Marker 3): Mechanisms to increase percent of women in leadership and decision-making are more effective.</p>	Total resources required:	US\$ 940,522.80	
	Total resources allocated:	US\$ 940,522.80	
		UNDP TRAC:	US\$ 940,522.80
		Donor:	
		Donor:	
	Government:		
	In-Kind:		
	Unfunded:	US\$ 0.00	

Agreed by (signatures):

UNDP	
Print Name:	<i>Nick Beresford</i>
Nick Beresford, Country Director	
Date:	31.8.17